

November 8, 2012

The Heidelberg Township Board of Supervisors held the advertised budget workshop at 6:30 p.m. at the Municipal Building, 6272 Route 309, New Tripoli, Pa. 18066. Present were Supervisors David Fink, Steve Bachman and Forrest Wessner III, Administrator/Secretary-Treasurer Janice Bortz, Road Superintendent Kevin Huber, and Kathy Hermany, assistant secretary, kept record of the minutes.

Executive Session: David Fink, Steve Bachman, Forrest Wessner III and Janice Bortz held an executive session from 6:30 to 6:37 p.m.

Public comment: None

Proposed Budget dated 11/8/2012

General Fund (01) Revenues

Page 1 of 4: No Comment

Page 2 of 4: Steve Bachman commented that he would like the township to rent out the EIT office for income. Phyllis Breininger commented that the office would need renovations. David Fink commented that we should pursue grant money for the Rex Road Bridge.

Page 3 of 4: No Comment

Page 4 of 4: Steve Bachman had questions on the recreation fees.

General Fund (01) Expenditures

Page 1 of 7: No Comment

Page 2 of 7: Budget for full time secretary. Forrest Wessner III commented the office is ok for now. Change header to read ZO/Sec./Treas.

Page 3 of 7: Change 411.354 to \$15,000.00 due to workers comp for firefighters.

Page 4 of 7: 414.220 – Zoning Office cost and need to approve and budget line item for Zoning Officer make \$10,000.00

415.220 - Emergency Management make it \$500.00

Page 5 of 7: Put in a new line item for Capital Equipment Purchases \$5,000.00

Discussion on a roller; David Fink recommended Kevin Huber check options for purchase and rental of roller

430.384 – Change to \$3000.00 for roller

430.740 – Add \$5000.00 for mower purchase

433.200 – Change to \$17,000.00 for ARLE signs grant

432.180 – Add \$2000.00 to new budget line item for overtime

Return to Page 2 of 4 (Revenues) – 354.10 change to \$15,000.00

Page 6 of 7: 454.100 – Change to \$1500.00

470.740 – Sterling Truck and Grader

Page 7 of 7: 490.600 – Rex Road Bridge – Let amount as is for now.

Open Floor for Comment: No Comments

David Fink stated the need to set dates for multiple budget workshop meetings:

November 23, 2012 – Advertise meeting for budget and other items

November 29, 2012 – Advertise meeting for budget and other items

December 27, 2012 – Advertise Budget Adoption

Budget workshop closed at 7:23 p.m.

Respectfully submitted as transcribed by Kathy Hermany,

Janice M. Bortz
Secretary to the Board of Supervisors