



Heidelberg Township
Lehigh County, Pennsylvania
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November 14, 2013

The Heidelberg Township Board of Supervisors held their advertised budget workshop meeting at 6:30 p.m. at the Municipal Building, 6272 Route 309, New Tripoli, Pa. 18066. Present were Supervisors Steve Bachman, David Fink, Administrator/Secretary-Treasurer Janice Bortz, and Kathy Hermany, assistant secretary, kept record of the minutes. Township Supervisor Forrest Wessner III was not in attendance.

Public comment: Paul Grothouse

Paul Grothouse to address Board regarding fire tax and proposed budget: Resident Paul Grothouse is concerned about the Fire Company's budget. The concern is that the township's budget does not include paying the Worker's Compensation Insurance and fuel for the fire company. As a township tax payer he questions where the money that the township previously gave to the fire company will be used for. David Fink responded that would be addressed in the budget review.

Review 2014 Proposed Budget – Dated 10/22/2013

General Fund (01) Revenues

Page 5 of 19: 392.030 Change to \$98,000.00 net amount

Resident Carl Breininger questioned where the amounts came from in 392.040 and 392.050; Janice will check this.

General Fund (01) Expenditures

Page 8 of 19: 411.540 Will change due to increase in millage

Page 10 of 19: 432.100 Reduce 10 hours for 12 weeks (snow) and 20 hours for 20 weeks

Page 19 of 19: 492.010 Change to \$98,000.00

Janice will make corrections and the next advertised budget meeting will be Monday, November 18, 2013 at 7:00 p.m.

Adjournment:

Motion made by David Fink to adjourn the meeting at 7:20 p.m. Steve Bachman seconded the motion. Motion carried.

Respectfully submitted as transcribed by Kathy Hermany.

Janice M. Bortz
Secretary to the Board of Supervisors