

October 16, 2014

The Heidelberg Township Board of Supervisors held their budget meeting at 6:30pm at the Municipal Building, 6272 Route 309, New Tripoli, PA 18066. Present were Supervisors Steve Bachman, David Fink and Rodney Schlauch Jr., Administrator/Secretary-Treasurer Janice Meyers, Road Superintendent Kevin Huber and Zoning Assistant Tara Jones. Tara Jones kept record of the minutes.

Recording of Meeting: Resident Charlie Perich video recorded the meeting.

Public comment on agenda items: None

Review proposed 2015 budget: The Board of Supervisors reviewed the proposed 2015 budget and had the following changes/comments:

----General Fund:

1. Delete 310.230 – account no longer needed.
2. Change account name for 342.200 from EIT Office to Office Space Rental.
3. Increase 357.040 from \$200.00 to \$250.00.
4. Delete 392.060 and 392.180 – accounts no longer needed.
5. Delete 403.110, 403.196 and 403.292 – accounts no longer needed.
6. Delete 406.252 – account no longer needed.
7. Decrease 409.230 from \$12,000.00 to \$9,000.00.
8. Noted 409.600 Capital Construction was for new garage doors.
9. Noted 430.245 Road Materials included \$27,000.00 for line painting.
10. Decrease 439.000 from \$200,000.00 to \$50,000.00 – use for paving with SF liquid fuels money.
11. Noted 436.200 – to be used for Memorial Road.
12. Final budget total after changes – revenues 985,883.00, expenditures \$976,142.00, difference +12,741.00.

----State Liquid Fuels Fund:

1. Delete 430.270, 430.990, 431.000, 433.000, 434.000 – accounts no longer needed.
2. Move the \$150,400.00 from 438.000 to 439.000 – will be used for paving.

----No changes to Special Revenue Fund, Recreation Fund, Werleys Corner Road Fund or Fire Tax Fund.

----No millage change from 2014. Remains 0.60 mils for general purposes, 0.40 mils for fire tax, total mils 1.0 for 2015.

Public comment: None

Adjournment: Motion by Rodney Schlauch Jr., seconded by Steve Bachman to adjourn the meeting at 7:18 PM. Motion carried.

Respectfully submitted as transcribed by Tara Jones,

Janice M. Meyers  
Secretary to the Board of Supervisors