

September 17, 2015

The Heidelberg Township Board of Supervisors held a budget workshop meeting at 6:30pm at the Municipal Building, 6272 Route 309, New Tripoli, PA 18066. Present were Supervisors Steven Bachman, David Fink and Rodney Schlauch Jr., Administrator/Secretary-Treasurer Janice Meyers, Road Superintendent Kevin Huber and Zoning Assistant Dawn Didra,

Public comment on agenda items: None

Review proposed 2016 budget: The Board of Supervisors had the following changes/comments:

----General Fund:

1. 409.246 Misc. Supplies & Equipment – increase to \$4,700 from \$700 due to generator purchase.
2. 412.500 Contribution – Ambulance Corps should be \$25,000 not \$26,000.
3. 430.110 Salaries (Highway Maintenance) – discussion about another fulltime employee and one part-time employee.
4. 430.245 Road Materials – increase to \$85,000 from \$50,000.
5. 430.310 Engineering Services (Highway Maintenance) – decrease to \$10,000 from \$20,000.
6. 432.180 Overtime (Winter Road Maintenance) – increase to \$12,000 from \$10,000.
7. 433.370 Traffic Light Maintenance – increase to \$1,500 from \$1,000.

Discussion regarding purchase of Case Backhoe from Powerco through a state contract. Finance amount of \$68,700 or \$59,900.

Discussion regarding purchase of 10 wheel truck to replace 1989 Mack, cost \$160,000 – 180,000. Cost for a new Mack would be over \$200,000.

----No millage change from 2015 discussed. Remains 0.60 mils for general purposes, 0.40 mils for fire tax, total mils 1.0 for 2016.

Public comment: None

Adjournment: Motion by Rodney Schlauch Jr., seconded by David Fink to adjourn the meeting at 7:10PM. Motion carried.

Respectfully submitted,

Janice M. Meyers
Secretary to the Board of Supervisors