

September 22, 2016

The Heidelberg Township Board of Supervisors held their advertised budget workshop meeting at 7:00pm at the Municipal Building, 6272 Route 309, New Tripoli, PA 18066. Present were Supervisors Steven Bachman and David Fink and Administrator/Secretary-Treasurer Janice Meyers, Road Superintendent Kevin Huber and Zoning/Office Assistant Dawn Didra. Supervisor Rodney Schlauch Jr. was absent.

Recording of Meeting: None

Recognize Press: None

Review first draft of 2017 proposed budget: The Board had the following comments:

- 363.999 Highway Mntn – Miscellaneous Revenue – increase 5,000 to 10,000 due to sale of Mack truck
- 405.251 – Computer Systems – decrease 5,000 to 4,000
- 408.310 – General Engineering Services – mentioned that 10,000 of the 15,000 is for anticipated costs of MS-4 compliance
- 429.100 – SEO Fees – increase 6,000 to 7,000
- 430.240 – Vehicle Fuel – increase 15,000 to 25,000
- 430.384 – Capital Equipment Rental – increase 0 to 2,000
- 432.180 – Winter Road Mntn – Overtime – increase 6,000 to 12,000
- 433.200 – Traffic Control – Purchase Supplies – decrease 3,000 to 1,000
- 46x.xxx – Farmland Preservation – add new line item - \$10,000. Janice to check if separate fund is required.
- 470.740 – Repayment of Loans – increase 39,000 to 44,000 due to loan for Mack truck replacement
- 490.600 - Capital Improvements – possible heating/cooling system replacement. Kevin to check on costs for propane or waste oil heating system.
- 439.000 – Contingency - \$50,000 cash balance to be carried forward

Public Comment: Carl Breininger suggested that the Board do a referendum on farmland preservation.

A motion to adjourn at 7:45pm was made by David Fink and was seconded by Steven Bachman. Motion carried.

Respectfully submitted as transcribed by Dawn Didra,

Janice M. Meyers
Secretary to the Board of Supervisors