

September 21, 2017

The Heidelberg Township Board of Supervisors held their advertised budget meeting at 6:30pm at the Municipal Building, 6272 Route 309, New Tripoli, PA 18066. Present were Supervisors Steven Bachman and Jonathan Jakum, Administrator/Secretary-Treasurer Janice Meyers, Road Superintendent Kevin Huber (arrived at 7:00pm) and Zoning/Office Assistant Dawn Didra. David Fink was absent.

Recording of Meeting: None

Review first draft of 2018 proposed budget: The Board had the following comments:

- 363.999 – Miscellaneous Revenue – from 10,000 to 5,000
- 402.110 Auditor's salaries – from 1,000 to 1,500
- 405.111 PT Office Assistant – add this line item – 6,800
- 430.384 and 430.740 Capital Equipment Rental and Purchase – Kevin Huber will check on pricing of a chipper for rent and/or purchase
- 439.000 Capital construction – Kevin Huber and David Fink need to discuss road paving
- 432.100 Winter Road Maintenance Salaries – from 11,000 to 13,000

Taxes will remain at 0.95 mils general purpose and 0.5 mils fire tax, total 1.40 mils.

Public Comment: None

A motion to adjourn at 7:10pm was made by Jonathan Jakum and was seconded by Steven Bachman. Motion carried.

Respectfully submitted,

Janice M. Meyers  
Secretary to the Board of Supervisors