

September 20, 2018

The Heidelberg Township Board of Supervisors held their budget meeting at 6:30pm at the Municipal Building, 6272 Route 309, New Tripoli, PA 18066. Present were Supervisors Steven Bachman, David Fink and Jonathan Jakum, Administrator/Secretary-Treasurer Janice Meyers, Road Superintendent Kevin Huber and Zoning Officer Dawn Didra..

Recording of Meeting: None

Public Comment on budget meeting agenda: None.

Review first draft of 2019 proposed budget: The Board had the following comments:

- 354.010 Remove the 50,000. Grant money s/b received in 2018.
- 357.020 Increase to 30,000.
- 408.310 Increase to 20,000.
- 409.373 The 8,000 includes replacing meeting room flooring and ceiling tiles.
- Ambulance/Rescue expense section needs account numbers added to sheet.
- 430.450 add new account Contracted Services under Highway Maintenance for \$10,000
- 461.510 increase to 20,000
- 470.740 decrease amount due to paying off 2 loans in 2018
- Interfund Operating Transfers and Contingency sections need account numbers added to sheet.

Taxes will remain at 1.0 mil general purpose and 0.4 mils fire tax, total 1.40 mils.

Public Comment: None

A motion to adjourn at 7:15pm was made by David Fink and was seconded by Jonathan Jakum. Motion carried.

Respectfully submitted,

Janice M. Meyers  
Secretary to the Board of Supervisors