

September 19, 2019

The Heidelberg Township Board of Supervisors held their budget meeting at 7:00pm at the Municipal Building, 6272 Route 309, New Tripoli, PA 18066. Present were Supervisors Steven Bachman, David Fink and Jonathan Jakum, and Administrator/Secretary-Treasurer Janice Meyers. Road Superintendent Kevin Huber joined the meeting at 7:25pm and Zoning Officer Dawn Didra was absent.

Recording of Meeting: None

Public Comment on budget meeting agenda: None.

Review first draft of 2020 proposed budget: The Board had the following comments:

- 362.410 – increase to 25,000
- 362.420 – increase to 3,000
- 389.202 – zero and remove from 2021 proposed budget
- 392.050 – increase to 2,500
- 393.400 – increase to 90,000 due to loan for proposed truck purchase
- 408.310 – increase to 25,000 due to MS4 costs
- 409.110 – increase to 1,200 due to request for more cleaning
- 409.600 – increase to 10,000
- 412.501 – decrease to zero due to rescue squad disbanding
- 412.540 - increase to 15,000
- 413.000 – increase to 25,000
- 414.110 – increase to 600
- 414.111 – increase to 1,000
- 414.310 – increase to 2,000
- 414.341 – increase to 500
- 414.450 – increase to 900
- 415.220 - increase to 2,000
- 429.100 – increase to 12,000
- 430.245 – increase to 90,000
- 430.374 – increase to 15,000
- 430.740 – increase to 90,000 due to proposed truck purchase
- 433.200 – increase to 3,000
- 454.100 – increase to 2,000
- 470.740 – increase to 47,000 due to proposed truck loan
- 492.192 – increase to 30,000 due to new bank account fund

Taxes will remain at 1.0 mil general purpose and 0.4 mils fire tax, total 1.40 mils.

The Board made increases to select permitting accounts due to the increase in activity in recent years.

Public Comment: None

A motion to adjourn at 7:40pm was made by Jonathan Jakum and was seconded by David Fink. Motion carried.

Respectfully submitted,

Janice M. Meyers  
Secretary to the Board of Supervisors