

September 16, 2021

The Heidelberg Township Board of Supervisors held their budget meeting at 6:30pm at the Municipal Building, 6272 Route 309, New Tripoli, PA 18066 and on Zoom. Present were Supervisors Steven Bachman and David Fink. Administrator/Secretary-Treasurer Janice Meyers, Zoning Officer Dawn Didra and Road Superintendent Kevin Huber. Supervisor Jonathan Jakum was absent.

Recording of Meeting: None

Public Comment on Agenda Items: None.

Executive Session: None

The Board reviewed the General Fund budget and made the following changes:

357.020 General Reimbursements – decrease from \$5,000 to zero – no receipts expected

392.310 Transfer from Federal ARPA Fund – increase ny \$5,000 to \$35,000 – more storm sewer spending anticipated

409.230 Heating township building – increase by \$1,000 to \$8,000

409.373 Township building maintenance – increase by \$2,000 to \$5,000

411.542 Fire discretionary donation – increase by \$4,000 to \$14,000 – possible increase in fire fighter stipend

430.240 Vehicle fuel – increase by \$5,000 to \$25,000

430.245 Road materials – decrease by \$90,000 due to moving \$50,000 to rd/bridge construction and using state funds

439.000 Construction rds/bridges – increase by \$50,000 to \$200,000

436.200 Maintenance supplies (storm sewer) – increase by \$5,000 to \$20,000

Approximately a deficit of \$70,000.

Public Comment: None

Adjournment: A motion to adjourn at 7:22pm was made by David Fink, seconded by Steve Bachman. Motion carried.

Respectfully submitted,

Janice M. Meyers
Secretary to the Board of Supervisors