

October 21, 2021

The Heidelberg Township Board of Supervisors held their budget meeting at 6:30pm at the Municipal Building, 6272 Route 309, New Tripoli, PA 18066 and on Zoom. Present were Supervisors Steven Bachman, Jonathan Jakum, Administrator/Secretary-Treasurer Janice Meyers, Zoning Officer Dawn Didra and Road Superintendent Kevin Huber. Supervisor David Fink joined the meeting at 7:10pm.

Recording of Meeting: None

Recognition of the Press: Bernadette Sukley from the Northwestern Press through Zoom

Public Comment on Agenda Items: None.

Executive Session: None

The Board reviewed the budget and made the following changes:

General Fund:

392.030 Transfer from fire tax fund – discussion about raising the fire tax millage by 0.10 mil would increase this by approximately \$26,000

411.320 Fire tax contribution – if fire tax millage increase by 0.10 this amount would increase

430.740 Capital equipment purchases – decrease by 50,000 to 25,000. Vehicle purchases through state fund.

State Liquid Fuels Fund:

399.000 Cash forward – reduce by 100,000 to 200,000 due to paving project costs and possible equipment purchases in 2021.

439.000 Highway const & rebuilding – reduce by 100,000 to 301,800.

Fire Tax Fund:

301.100 Fire taxes – discussion about raising the fire tax during GF review was decided to increase budget by 0.10 mills making fire tax millage total 0.50 for 2022 an increase of about 26,000.

492.010 Transfer to General Fund – increase by same amount as 301.100.

Public Comment: None

Adjournment: A motion to adjourn at 7:25pm was made by David Fink, seconded by Jonathan Jakum. Motion carried.

Respectfully submitted,

Janice M. Meyers  
Secretary to the Board of Supervisors