

September 15, 2022

The Heidelberg Township Board of Supervisors held their budget meeting at 6:30pm at the Municipal Building, 6272 Route 309, New Tripoli, PA 18066 and on Zoom. Present were Supervisors David Fink and Jonathan Jakum, Administrator/Secretary-Treasurer Janice Meyers, Zoning Officer Dawn Didra and Road Superintendent Kevin Huber. Supervisor Steven Bachman was absent.

Recording of Meeting: None

Public Comment on Agenda Items: None.

Executive Session: None

The Board reviewed the General Fund budget and made the following changes:

310.210 EIT Collections – increase by 20,000.

321.800 CATV Franchise Payments – decrease by 10,000.

331.320 Fines from County – increase by 500.

354.010 State Grants – increase by 25,000 (air filtration system grant reimbursement)

363.999 Highway Mntn Miscellaneous Revenue – increase by 60,000 (from sale of vehicles and equipment)

406.395 Animal Control – increase by 200 (donation to Forgotten Felines)

408.310 General Engineering Services – increase by 5,000.

409.310 Bldg Engineering Services – increase by 22,000 (for addition to garages)

430.199 Employee Uniforms – increase by 2,000.

430.240 Vehicle Fuel – increase by 5,000.

430.740 Capital Equip Purchases – increase by 200,000 (for purchase of Sterling replacement truck, loader, boom mower)

460.540 Veterans Memorial Donation – decrease by 2,000.

486.300 Automobile / Equipment Insurance – increase by 2,000.

492.300 Transfer to Open Space Fund – increase by 20,000.

Public Comment: None

Adjournment: A motion to adjourn at 7:15pm was made by Jonathan Jakum, seconded by David Fink. Motion carried.

Respectfully submitted,

Janice M. Meyers
Secretary to the Board of Supervisors