

October 20, 2022

The Heidelberg Township Board of Supervisors held their budget meeting at 6:30pm at the Municipal Building, 6272 Route 309, New Tripoli, PA 18066 and on Zoom. Present were Supervisors Steven Bachman, David Fink and Jonathan Jakum, Administrator/Secretary-Treasurer Janice Meyers, Zoning Officer Dawn Didra and Road Superintendent Kevin Huber.

Recording of Meeting: None

Recognition of Press: None

Public Comment on Agenda Items: None

Executive Session: None

Review of the proposed 2023 budget: The Board reviewed the proposed budget and made the following changes:

General Fund:

393.400 Inception of Loan – increase to 100,000 for a truck loan  
406.395 Animal Control – no amount change – this will be used for the Sanctuary at Haafsville and Forgotten Felines – residents will be told to use Forgotten Felines for cat issues  
430.740 Capital Equipment Purchases – increase by 100,000 for truck purchase  
460.540 Veterans Memorial Donation – increase by 2,000 for annual maintenance donation  
470.740 Repayment of Loans – increase by 15,000 for truck loan  
492.300 Transfer to Open Space Pres – decrease by 10,000

State Liquid Fuels Fund:

430.740 Major Equipment Purchase – increase by 60,000  
439.000 Highway Const & Rebuilding – decrease by 60,000

Open Space Preservation Fund:

392.000 Transfer from General Fund – decrease by 10,000

The Board realizing a budget deficit existed for the General Fund and Fire Tax Fund, decided to increase real estate taxes as follows: 2022 millage for general purposes from 1.0 mils to 1.25 mils for 2023, an increase of 0.25 mils. 2022 millage for fire tax from 0.50 mils to 0.60 mils for 2023, an increase of 0.10 mils. Total township real estate tax for 2023 will be 1.85 mils.

No changes to the Recreation Fund or Federal ARPA Fund.

Public Comment: None

Adjournment: A motion to adjourn at 7:31pm was made by Jonathan Jakum, seconded by David Fink. Motion carried.

Respectfully submitted,

Janice M. Meyers  
Secretary to the Board of Supervisors