

The Heidelberg Township Board of Supervisors held their 2<sup>nd</sup> Budget Meeting at 6:32pm on October 19, 2023 at the Municipal Building, 6272 Route 309, New Tripoli, PA 18066 and via Zoom. Present were Supervisors David Fink and Steven Bachman, Administrator/Secretary Janice Meyers, Road Superintendent Kevin Huber, Zoning Officer/EMC Dawn Didra, and new Zoning Administrative Secretary Katie Fabian. Fire Chief of Germansville Fire Co. #1 Jay Scheffler was also present. Supervisor Jonathan Jakum was absent.

Recording of Meeting: None.

Recognition of Press: None.

Reviewed Proposed 2024 budget:

The Board of Supervisors reviewed the proposed 2024 budget and had the following changes/comments:

--General Fund:

1. Line **357.010**            \$130,000.00 Dirt & Gravel Road Grant for Buckery Road Bridge project.
2. Line **393.400**            \$250,000.00 for possible loan to cover **409.373** \$45,000.00 and **409.600** \$205,000.00) as a result of in-progress grant applications that are pending award. \*No final decision on actual loan.
3. Line **405.252**            Noted that Cyber Security costs have not been added to the budget.
4. Line **408.310**            Decision to drop -\$5,000.00 based on past expenditures.
5. Line **409.260**            Noted that the increase was due to the addition of an AED (Automated External Defibrillator)
6. Line 409.310            Decrease to \$11,000 due to less expenses anticipated
7. Line **414.318**            Noted that the increase was due to the Multi-Municipal Plan costs for zoning review and updates
8. Line **430.110**            Request to lower this cost to \$220,000 which is an adjustment to add the typical 3% increase.
9. Line 493.000            Place any balance of revenue over expenses in the contingency line item.

Jay Scheffler provided the Board with a Fire Department Budget.

Public Comment: None.

Adjournment: Motion by David Fink, seconded by Steven Bachman to adjourn the meeting at 7:17pm.

Respectfully submitted as transcribed by Katie Fabian,

Janice M. Meyers  
Secretary to the Board of Supervisors